

BUDGET

ARCHAEOLOGICAL SURVEY OF INDIA KOLKATA CIRCLE, KOLKATA

(Financial Year 2011-2012)

Sl. No.	Sub-Head	Non-Plan (In ₹.)	Plan (In ₹.)
1.	01 03 01 Salaries	4,82,00,000	-----
2.	01 03 02 Wages	4,35,000	-----
3.	01 03 03 OTA	50,000	-----
4.	01 03 06 Medical Treatment	2,00,000	-----
5.	01 03 11 Domestic Travel Expenses	11,00,000	10,50,000
6.	01 03 13 Office Expenses	9,02,000	12,00,000
7.	01 03 14 Rents Rates & Taxes	2,25,000	-----
8.	02 03 27 Minor Works (Conservation)	1,80,00,000	2,49,24,000
9.	02 03 27 Minor Works (Sikkim)	-----	19,00,000
10.	02 03 27 Minor Works (Chemical)	4,00,000	10,00,000
11.	02 03 52 Machinery & Equipments	-----	-----
12.	03 00 50 Other Charges	1,00,000	10,00,000
13.	04 00 27 Minor Works (OW)	15,00,000	34,10,000
14.	04 00 27 Minor Works (NE Sikkim)	-----	10,00,000
15.	01 03 26 Adv. & Publicity	-----	16,87,000
16.	01 99 50 OC (Information Technology)	-----	3,50,000
17.	01 03 20 Other Admn. Expenditure	-----	1,00,000
18.	05 00 27 Minor Works	-----	1,22,50,000
19.	10 00 50 OC (Operation of AMASR)	-----	3,75,000
20.	01 03 16 Publication	-----	1,88,356