

# BUDGET

## ARCHAEOLOGICAL SURVEY OF INDIA KOLKATA CIRCLE, KOLKATA

(Financial Year 2009-2010)

Sl. No.	Sub-Head	Non-Plan (In ₹.)	Plan (In ₹.)
1.	01 03 01 Salaries	5,25,00,000	1,15,00,000
2.	01 03 02 Wages	6,60,000	-----
3.	01 03 03 OTA	30,000	1,00,000
4.	01 03 06 Medical Treatment	2,00,000	3,00,000
5.	01 03 11 Domestic Travel Expenses	5,00,000	12,00,000
6.	01 03 13 Office Expenses	8,50,000	19,00,000
7.	01 03 14 Rents Rates & Taxes	2,25,000	-----
8.	02 03 27 Minor Works (Conservation)	1,41,00,000	2,07,00,000
9.	02 03 27 Minor Works (Sikkim)		90,00,000
10.	02 03 27 Minor Works (Chemical)	1,00,000	8,00,000
11.	03 00 50 Other Charges	50,000	18,00,000
12.	04 00 27 Minor Works (OW)	10,00,000	20,00,000
13.	04 00 27 Minor Works (NE Sikkim)	-----	-----
14.	01 03 26 Adv. & Publicity	-----	6,65,000
15.	01 99 50 OC (Information Technology)	-----	3,00,000
16.	01 03 20 Other Admn. Expenditure	-----	1,30,000
17.	08 00 50 OC (NMMA)	-----	75,000